

2009 Annual Budget Worksheets

Income

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2004	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
	4030	Service Group				\$ -
Online Auction	4040	Fundraiser	\$ -	\$ -	\$ -	\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses

GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -
6100	Office Supplies				\$ -
6110	Office Equip				\$ -
6120	Sports Equip				\$ -
6140	Telephone				\$ -
6150	Postage				\$ -
6160	Rental				\$ -
6170	Printing/Signage				\$ -
6230	Awards/Gifts				\$ -
6260	Fuel/Mileage				\$ -
6270	Lodging				\$ -
6280	Meals/Snacks				\$ -
6290	Registration				\$ -
6301	Service Fee				\$ -
6310	Advertisement				\$ -
6320	Bank Charges				\$ -
6321	Bad Debts				\$ -
6641	Supplies				\$ -
6650	Resale Supplies				\$ -
Total Expense			\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
**Note actual tickets sold	9000	Transfer			\$ -	\$ -
2005	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
	4030	Service Group				\$ -
Raffle **	4040	Fundraiser	\$ -	\$ -	\$ -	\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -
6100	Office Supplies				\$ -
6110	Office Equip				\$ -
6120	Sports Equip				\$ -
6140	Telephone				\$ -
6150	Postage				\$ -
6160	Rental				\$ -
6170	Printing/Signage				\$ -
6230	Awards/Gifts				\$ -
6260	Fuel/Mileage				\$ -
6270	Lodging				\$ -
6280	Meals/Snacks				\$ -
6290	Registration				\$ -
6301	Service Fee				\$ -
6310	Advertisement				\$ -
6320	Bank Charges				\$ -
6321	Bad Debts				\$ -
6641	Supplies	\$ -			\$ -
6650	Resale Supplies				\$ -
Total Expense			\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2009	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
Fall Leadership Conference	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -
6100	Office Supplies				\$ -
6110	Office Equip				\$ -
6120	Sports Equip				\$ -
6140	Telephone				\$ -
6150	Postage				\$ -
6160	Rental				\$ -
6170	Printing/Signage				\$ -
6230	Awards/Gifts				\$ -
6260	Fuel/Mileage		\$ -		\$ -
6270	Lodging		\$ -		\$ -
6280	Meals/Snacks		\$ -		\$ -
6290/9000	Registration		\$ -		\$ -
6301	Service Fee				\$ -
6310	Advertisement				\$ -
6320	Bank Charges				\$ -
6321	Bad Debts				\$ -
6641	Supplies				\$ -
6650	Resale Supplies				\$ -
Total Expense			\$ -	\$ -	\$ -

Area / Local Program Annual Budget Worksheets

Income

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2011	9000	Transfer			\$	-
	4000	Foundation/Grant			\$	-
	4010	Corporate			\$	-
Event Title	4020	Individual		\$	-	-
	4030	Service Group			\$	-
<u>State Summer Games</u>	4040	Fundraiser			\$	-
	4080	Games Revenue		\$	-	-
	4110	Other Revenue			\$	-
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer			\$	-	6270	Lodging		\$ -	\$ -	\$ -	
6100	Office Supplies			\$	-	6280	Meals/Snacks		\$ -	\$ -	\$ -	
6110	Office Equip			\$	-	6290/9000	Registration		\$ -	\$ -	\$ -	
6120	Sports Equip		\$	-	-	6301	Service Fee		\$ -	\$ -	\$ -	
6140	Telephone			\$	-	6310	Advertisement			\$	-	
6150	Postage			\$	-	6320	Bank Charges			\$	-	
6160	Rental		\$ -	\$ -	-	6321	Bad Debts			\$	-	
6170	Printing/Signage			\$	-	6641	Supplies		\$ -	\$ -	\$ -	
6230	Awards/Gifts			\$	-	6650	Resale Supplies			\$	-	
6260	Fuel/Mileage		\$	-	\$ -					\$	-	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2012	9000	Transfer			\$	-
	4000	Foundation/Grant			\$	-
	4010	Corporate			\$	-
Event Title	4020	Individual			\$	-
	4030	Service Group			\$	-
<u>State Winter Games</u>	4040	Fundraiser			\$	-
	4080	Games Revenue		\$	-	-
	4110	Other Revenue			\$	-
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer			\$	-	6270	Lodging		\$ -	\$ -	\$ -	
6100	Office Supplies			\$	-	6280	Meals/Snacks		\$ -	\$ -	\$ -	
6110	Office Equip			\$	-	6290	Registration		\$ -	\$ -	\$ -	
6120	Sports Equip		\$ -	\$ -	-	6301	Service Fee		\$ -	\$ -	\$ -	
6140	Telephone			\$	-	6310	Advertisement			\$	-	
6150	Postage			\$	-	6320	Bank Charges			\$	-	
6160	Rental		\$ -	\$ -	-	6321	Bad Debts			\$	-	
6170	Printing/Signage			\$	-	6641	Supplies		\$ -	\$ -	\$ -	
6230	Awards/Gifts		\$ -	\$ -	-	6650	Resale Supplies			\$	-	
6260	Fuel/Mileage		\$ -	\$ -	-					\$	-	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2013	9000	Transfer			\$	-
	4000	Foundation/Grant			\$	-
	4010	Corporate		\$ -	\$ -	-
Event Title	4020	Individual		\$ -	\$ -	-
	4030	Service Group		\$ -	\$ -	-
<u>State Basketball Games</u>	4040	Fundraiser		\$ -	\$ -	-
	4080	Games Revenue		\$ -	\$ -	-
	4100	Interest		\$ -	\$ -	-
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer			\$	-	6270	Lodging		\$ -	\$ -	\$ -	
6100	Office Supplies		\$ -	\$ -	-	6280	Meals/Snacks		\$ -	\$ -	\$ -	
6110	Office Equip		\$ -	\$ -	-	6290/9000	Registration		\$ -	\$ -	\$ -	
6120	Sports Equip		\$ -	\$ -	-	6301	Service Fee		\$ -	\$ -	\$ -	
6140	Telephone		\$ -	\$ -	-	6310	Advertisement		\$ -	\$ -	\$ -	
6150	Postage		\$ -	\$ -	-	6320	Bank Charges		\$ -	\$ -	\$ -	
6160	Rental		\$ -	\$ -	-	6321	Bad Debts		\$ -	\$ -	\$ -	
6170	Printing/Signage		\$ -	\$ -	-	6641	Supplies		\$ -	\$ -	\$ -	
6230	Awards/Gifts		\$ -	\$ -	-	6650	Resale Supplies		\$ -	\$ -	\$ -	
6260	Fuel/Mileage		\$ -	\$ -	-				\$ -	\$ -	\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Area / Local Program Annual Budget Worksheets

Income						
Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
2014	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual				\$ -
	4030	Service Group				\$ -
<u>World Summer Games</u>	4040	Fundraiser		\$ -		\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses												
GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks			\$ -	\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies			\$ -	\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
2015	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual				\$ -
	4030	Service Group				\$ -
<u>World Winter Games</u>	4040	Fundraiser		\$ -		\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
2016	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual				\$ -
	4030	Service Group				\$ -
<u>National Games</u>	4040	Fundraiser		\$ -		\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks			\$ -	\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Area / Local Program Annual Budget Worksheets

Income

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2017	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
Event Title	4010	Corporate				\$ -
	4020	Individual				\$ -
	4030	Service Group				\$ -
Area Local Program	4040	Fundraiser		\$ -		\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	Amount	Actual	Variance
2018	9000	Transfer			\$ -
	4000	Foundation/Grant			\$ -
Event Title	4010	Corporate			\$ -
	4020	Individual	\$ -		\$ -
	4030	Service Group			\$ -
LETR	4040	Fundraiser			\$ -
	4080	Games Revenue			\$ -
	4110	Other Revenue		\$ -	\$ -
Total Income			\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	Amount	Actual	Variance
2019	9000	Transfer			\$ -
	4000	Foundation/Grant			\$ -
Event Title	4010	Corporate	\$ -		\$ -
	4020	Individual		\$ -	\$ -
	4030	Service Group	\$ -	\$ -	\$ -
LETR State Conf	4040	Fundraiser	\$ -	\$ -	\$ -
	4080	Games Revenue	\$ -	\$ -	\$ -
	4110	Other Revenue	\$ -	\$ -	\$ -
Total Income			\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging			\$ -	\$ -	
6100	Office Supplies		\$ -		\$ -	6280	Meals/Snacks		\$ -	\$ -	\$ -	
6110	Office Equip				\$ -	6290	Registration			\$ -	\$ -	
6120	Sports Equip		\$ -		\$ -	6301	Service Fee			\$ -	\$ -	
6140	Telephone				\$ -	6310	Advertisement		\$ -		\$ -	
6150	Postage		\$ -	\$ -	\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage		\$ -	\$ -	\$ -	6641	Supplies		\$ -		\$ -	
6230	Awards/Gifts		\$ -	\$ -	\$ -	6650	Resale Supplies			\$ -	\$ -	
6260	Fuel/Mileage		\$ -	\$ -	\$ -				\$ -		\$ -	
Total Expense									\$ -	\$ -	\$ -	\$ -

Area / Local Program Annual Budget Worksheets

Income

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual			\$ -	\$ -
	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
LETR National Conf	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging		\$ -	\$ -	\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks		\$ -	\$ -	\$ -	
6110	Office Equip				\$ -	6290	Registration		\$ -	\$ -	\$ -	
6120	Sports Equip				\$ -	6301	Service Fee		\$ -	\$ -	\$ -	
6140	Telephone				\$ -	6310	Advertisement		\$ -	\$ -	\$ -	
6150	Postage				\$ -	6320	Bank Charges		\$ -	\$ -	\$ -	
6160	Rental				\$ -	6321	Bad Debts		\$ -	\$ -	\$ -	
6170	Printing/Signage				\$ -	6641	Supplies		\$ -	\$ -	\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies		\$ -	\$ -	\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense			\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual			\$ -	\$ -
	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -	
6110	Office Equip				\$ -	6290	Registration				\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense			\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
Event Title	4020	Individual				\$ -
	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	
9500	Transfer				\$ -	6270	Lodging				\$ -	
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -	
6110	Office Equip				\$ -	6290	Registration			\$ -	\$ -	
6120	Sports Equip				\$ -	6301	Service Fee				\$ -	
6140	Telephone				\$ -	6310	Advertisement				\$ -	
6150	Postage				\$ -	6320	Bank Charges				\$ -	
6160	Rental				\$ -	6321	Bad Debts				\$ -	
6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -	
6260	Fuel/Mileage				\$ -						\$ -	
Total Expense			\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -

Area / Local Program Annual Budget Worksheets

Income						
Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2303	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
Event Title Coaches Training	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses											
GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -	6270	Lodging				\$ -
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
6110	Office Equip				\$ -	6290	Registration				\$ -
6120	Sports Equip				\$ -	6301	Service Fee				\$ -
6140	Telephone				\$ -	6310	Advertisement				\$ -
6150	Postage				\$ -	6320	Bank Charges				\$ -
6160	Rental				\$ -	6321	Bad Debts				\$ -
6170	Printing/Signage				\$ -	6641	Supplies				\$ -
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
6260	Fuel/Mileage				\$ -						\$ -
Total Expense			\$ -	\$ -	\$ -						

Income						
Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2312	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
Event Title Area Director Conf	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses											
GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -	6270	Lodging				\$ -
6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
6110	Office Equip				\$ -	6290	Registration				\$ -
6120	Sports Equip				\$ -	6301	Service Fee				\$ -
6140	Telephone				\$ -	6310	Advertisement				\$ -
6150	Postage				\$ -	6320	Bank Charges				\$ -
6160	Rental				\$ -	6321	Bad Debts				\$ -
6170	Printing/Signage				\$ -	6641	Supplies				\$ -
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
6260	Fuel/Mileage				\$ -						\$ -
Total Expense			\$ -	\$ -	\$ -						

Income						
Source Code	GL Code	GL Title	2008	Amount	Actual	Variance
2313	9000	Transfer				\$ -
	4000	Foundation/Grant				\$ -
	4010	Corporate				\$ -
	4020	Individual				\$ -
Event Title Area Games	4030	Service Group				\$ -
	4040	Fundraiser				\$ -
	4080	Games Revenue				\$ -
	4110	Other Revenue				\$ -
Total Income			\$ -	\$ -	\$ -	\$ -

Expenses											
GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
9500	Transfer				\$ -	6270	Lodging				\$ -
6100	Office Supplies				\$ -	6280	Meals/Snacks		\$ -	\$ -	\$ -
6110	Office Equip				\$ -	6290	Registration				\$ -
6120	Sports Equip				\$ -	6301	Service Fee				\$ -
6140	Telephone				\$ -	6310	Advertisement				\$ -
6150	Postage				\$ -	6320	Bank Charges				\$ -
6160	Rental				\$ -	6321	Bad Debts				\$ -
6170	Printing/Signage				\$ -	6641	Supplies				\$ -
6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
6260	Fuel/Mileage		\$ -	\$ -	\$ -						\$ -
Total Expense			\$ -	\$ -	\$ -						

Area / Local Program Annual Budget Worksheets

Income							Expenses											
Source Code	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
2314	9000	Transfer				\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
						\$ -	6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
						\$ -	6260	Fuel/Mileage				\$ -						\$ -
Total Income			\$ -	\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -					

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
2315	9000	Transfer			\$ -	\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
						\$ -	6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
						\$ -	6260	Fuel/Mileage				\$ -						\$ -
Total Income			\$ -	\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -					

Source Code	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -	
						\$ -	6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
						\$ -	6260	Fuel/Mileage				\$ -						\$ -
Total Income			\$ -	\$ -	\$ -	\$ -	Total Expense			\$ -	\$ -	\$ -	\$ -					

Area / Local Program Annual Budget Worksheets

Income						Expenses												
Source Code	GL Code	GL Title	2008	Amount	ctu	Variance	GL Code	GL Title	2008	Amount	ctu:	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
Event Title	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
	4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -
							6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
							6260	Fuel/Mileage				\$ -						\$ -
Total Income													Total Expense					
						\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	\$ -	

Source Code	GL Code	GL Title	2008	Amount	ctu	Variance	GL Code	GL Title	2008	Amount	ctu:	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
Event Title	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
	4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -
							6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
							6260	Fuel/Mileage				\$ -						\$ -
Total Income													Total Expense					
						\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	\$ -	

Source Code	GL Code	GL Title	2008	Amount	ctu	Variance	GL Code	GL Title	2008	Amount	ctu:	Variance	GL Code	GL Title	2008	Amount	Actual	Variance
	9000	Transfer				\$ -	9500	Transfer				\$ -	6270	Lodging				\$ -
	4000	Foundation/Grant				\$ -	6100	Office Supplies				\$ -	6280	Meals/Snacks				\$ -
	4010	Corporate				\$ -	6110	Office Equip				\$ -	6290	Registration				\$ -
Event Title	4020	Individual				\$ -	6120	Sports Equip				\$ -	6301	Service Fee				\$ -
	4030	Service Group				\$ -	6140	Telephone				\$ -	6310	Advertisement				\$ -
	4040	Fundraiser				\$ -	6150	Postage				\$ -	6320	Bank Charges				\$ -
	4080	Games Revenue				\$ -	6160	Rental				\$ -	6321	Bad Debts				\$ -
	4110	Other Revenue				\$ -	6170	Printing/Signage				\$ -	6641	Supplies				\$ -
							6230	Awards/Gifts				\$ -	6650	Resale Supplies				\$ -
							6260	Fuel/Mileage				\$ -						\$ -
Total Income													Total Expense					
						\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	\$ -	

2009 Budget Summary through

Actual

Source Code/Event		Total Income	Total Expense	Net Amount	Total Income	Total Expense	Net Amount	Net Amount Variance
WS1 2004	Online Auction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS1 2005	Raffle **	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS1 2009	Fall Leadership Conference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS2 2011	State Summer Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS2 2012	State Winter Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS2 2013	State Basketball Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS3 2014	World Summer Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS3 2015	World Winter Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS3 2016	National Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS4 2017	Area Local Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS4 2018	LETR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS4 2019	LETR State Conf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS5 2020	LETR National Conf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS5 2015	World Winter Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS5 2018	LETR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS6 2303	Coaches Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS6 2314	Athlete Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS6 2312	Area Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS7 2314	Athlete Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS7 2315	Athlete Leadership Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS7 0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS8 0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS8 0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WS8 0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Rev		Total Budgeted Exp	Net Budget	Total Actual Rev	Total Actual Exp	Net Actual	Net Variance	
\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Projected Current Yearend Cash Balance		\$ -						
Projected Cash Budget		\$ -	Actual YTD cash	\$ -	GL #			
			Savings	\$ -		0		
			Checking	\$ -				